

## Development in Peterborough - The Facts and Figures

All figures relate to Peterborough Unitary Authority Area unless otherwise stated.  
The years used vary to reflect the latest data available at time of publishing this report.

<b>POPULATION</b>			
<b>Key Age Groups</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Peterborough Total population (mid year)	173,400	184,500	186,372
Peterborough 0-15 years (Numbers -mid year)	36,300	39,300	40,200
Peterborough 0-15 years (% -mid year)	20.9	21.3	21.6
Peterborough 16-64 year olds (Numbers -mid year)	113,000	120,100	120,200
Peterborough 16-64 year olds (% -mid year)	65.2	65.1	64.5
Peterborough 65+ years (Numbers -mid year)	24,100	25,100	26,000
Peterborough 65+ years (% -mid year)	13.4	13.6	13.9
<b>HOUSING</b>			
<b>Residential Development</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Gross new dwelling completions	713	767	817
Dwelling losses	8	26	45
Net new dwellings completions	705	741	772
Cumulative annualised requirement	1,521	1,576	1,635
Shortfall (-) / Surplus (+)	- 816	- 835	-863
Location of Dwelling Completions by Core Strategy area (Policy CS2)	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
City Centre	19	84	136
District Centres	14	78	13
Peterborough Urban Area	207	140	266
Hampton	154	157	71
Paston Reserve	47	11	32
Stanground South	89	177	230
Great Haddon	0	0	0
Norwood	0	0	0
Key Service Centres	168	51	31
Limited Growth Villages	7	57	22
Small Villages	8	11	9
The Countryside	0	1	7
Number of dwellings with outstanding planning permission where development has not yet commenced	9,312	8,836	8376
Full or reserved matters permission	2,966	2,833	2665
Outline permission	6,346	6,003	5711
Gross new dwelling completions on previously developed land	60.2%	56.7%	54.7%
Housing density (Average density of dwellings completed on sites of 10 or more – expressed as dwellings per hectare)	39.2	31.2	42.2
Net change to number of Prestige Homes (measured by net change in Council Tax Band G properties)	7	31	18
in Council Tax Band H properties	2	2	2
Net additional authorised public and private pitches completed for gypsies and travellers to meet identified local need –			
• Permanent pitches	0	0	1
• Transit pitches	0	0	0
For more detailed data see <a href="#">Housing Development in Peterborough 2013</a>			
<b>Affordable Housing</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Gross new affordable dwelling completions	326	114	281
Affordable dwellings as %age of all dwellings built on sites of 15 or more dwellings (CS8)	53.2	16.5%	42.9%
Affordable dwellings as cumulative %age of all dwellings built on sites of 15 or more dwellings since 2001 (CS8)	29.9	28.8%	29.8%
Affordable Home Acquisitions	7	10	10
Affordable dwellings built on rural exception sites	0	0	0
% of affordable dwelling completions built to 'lifetime homes' standard	33%	32%	65%
% of affordable dwelling completions built to 'wheelchair homes' standard	3.7%	0%	0%
% of affordable dwelling completions built for 'affordable rent'	Not Avail	29.8%	44.9%
For more detailed data see <a href="#">Housing Development in Peterborough 2012</a>			

<b>Housing Land Supply</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Five Year Land Supply Requirement	7,880	7,500	8,492
Five Year Land Supply Forecast	7,660	8,737	8,947
Five Year Land Supply (expressed as %age of requirement)	97%	116%	105%
For more detailed data see <a href="#">Peterborough's Housing Land Supply</a>			
<i>Please note that the Peterborough Five Year Land Supply is published in autumn each year. It takes into account information reported in the annual Peterborough Housing Development Reports which cover the period to 31 March each year and published by 30 June. The annual Five Year Land Supply Report is a stand-alone report, which due to its later publication may not accord with every assumption (when looking ahead) reported in the Peterborough Housing Development Report. For example, it is possible that a site previously unavailable for development may come forward (and vice-versa) in the interim period between the publication of documents, and this new information will be reflected in the Five Year Land Supply where appropriate.</i>			
<b>RETAIL DEVELOPMENT</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Amount of net completed retail shops (A1 uses) floorspace (m <sup>2</sup> )	19,436	-9095	19,322
Amount of net completed financial services etc (A2 uses) floorspace (m <sup>2</sup> )	915	8	-878
Amount of net completed restaurants etc (A3 uses) floorspace (m <sup>2</sup> )	2,630	763	1008
Amount of net completed pubs etc (A4 uses) floorspace (m <sup>2</sup> )	0	-313	365
Amount of net completed take-aways etc (A5 uses) floorspace (m <sup>2</sup> )	-347	-107	772
Net Change in A1-A5 floorspace (m <sup>2</sup> ) by location			
Within a defined retail centre (inc edge of centre)	7,717	-9,157	7,252
Outside a defined retail centre	15,255	413	11,151
For more detailed data see <a href="#">Retail Development in Peterborough 2013</a>			
<b>CULTURAL, TOURISM AND LEISURE DEVELOPMENT</b>	<b>2011</b>	<b>2012</b>	<b>2008/2013</b>
Total net completed floorspace in cultural, leisure and tourism facilities (m <sup>2</sup> )	Not Available	Not Available	1,926
Number of people visiting tourist attractions in Peterborough	Not Available	Not Available	Not Available
Numbers employed in tourism, culture and leisure	Not Available	Not Available	Not Available
For more information see <a href="#">Leisure Development in Peterborough 2013</a>			
<b>ECONOMY</b>			
<b>Jobs</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Peterborough Total Jobs (Numbers - workplace based)	105,000	106,000	104,000
Peterborough average jobs increase per annum since 2001	1,258	1,229	906
Peterborough 'Environment Plus' scenario annual assumption'	1,230	1,230	1,230
Peterborough population aged 16-64 (Numbers-resident based),	116,900	118,600	120,100
Peterborough Jobs Density (Ratio of Jobs to Resident Population aged 16-64) [East of England comparison]	0.90 [0.76]	0.90 [0.75]	0.87 [0.76]
<b>Economic Activity</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Economically active - In Employment (Numbers-resident based), March	79,300	80,400	79,300
Economically active - In Employment - %,Pboro [%],East of England]	68.9 [73.4]	69.5 [74.3]	69.2 [74.5]
Economically active - Unemployed (Numbers-resident based), March	8,100	8,400	9,200
Economically active - Unemployed - %,Pboro [%],East of England]	9.3 [6.6]	9.5 [6.7]	10.4 [6.6]
Economically Inactive - who want a job (Numbers-resident based), March	7,300	8,000	7,000
Economically Inactive - who want a job - %,Pboro [%],East of England]	26.8 [24.4]	30.4 [25.6]	26.8 [25.6]
Numbers employed in 'high-end' occupations (Numbers-resid. based), March (SOC2010 Groups 1-3 Managers, professionals and assoc professional & technical)	27,300	28,400	31,600
Numbers employed in 'high-end' occupations %,Pboro [%],East of England]	34.5 [44.2]	35.7 [44]	40.1 [45.4]
<b>Qualifications</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Qualifications - NVQ4 and above (Numbers-resident based), December	25,700	23,700	29,400
Qualifications - NVQ4 and above %,Pboro [%],East of England]	22.9 [28.5]	21.1 [29.2]	26.1 [32.9]
Qualifications - No qualifications (Numbers-resident based), December	14,500	13,900	11,800
Qualifications - No qualifications %,Pboro [%],East of England]	12.9 [10.4]	12.3 [9.6]	10.5 [6.1]
Gross weekly pay - Full time employees (£, resident based) - Peterborough and [East of England]	£436.3 [£523.3]	£435.5 [£528.5]	£444.6 [£531.0]
Gross weekly pay - Full time employees (£, workplace based) - Peterborough and [East of England]	£487.4 [£488.7]	£469.5 [£494.5]	£479.6 [£495.2]

<b>NATURAL ENVIRONMENT</b>			
<b>Designated sites within Peterborough (31 March)</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13*</b>
Total area of RAMSAR designated sites (Ha)	169.89	177.13	177.13
Total number of RAMSAR designated sites	1	1	1
Total area of SPA designated sites (Ha)	169.89	177.13	177.13
Total number of SPA designated sites	1	1	1
Total area of SAC designated sites (Ha)	164.78	172.02	172.02
Total number of SAC designated sites	2	3	3
Total area of NNR designated sites (Ha)	338.24	338.24	338.24
Total number of NNR designated sites	4	4	4
Total area of SSSI designated sites (Ha)	826.3	833.5	833.5
Total number of SSSI designated sites	17	17	17
Total number of SSSI's units in Peterborough	41	42	42
Change in the condition of SSSI designated sites			
% Favourable	12.7	14.8	14.8
% Unfavourable recovering	83.4	81.3	81.3
% Unfavourable no change	0.0	0.0	0.0
% Unfavourable declining	3.9	3.9	3.9
% Destroyed/part destroyed	0	0	0
Total area of County Wildlife Sites (Ha)	2334.05	2334.45	2334.45
Total length of linear sites (km)	36.17	36.17	36.17
Number of County Wildlife Sites designated sites	107	107	107
Total area of Local Nature Reserves (LNR) (Ha)	81.97	81.97	81.97
Number of Local Nature Reserves designated sites	5	5	5
LNR area per 1,000 people (ha)	0.47	0.45	0.44
Total number of Local Geological Sites	6	6	6
% of 'Local Sites' with active management agreements	74.3	77	78.8
<b>Accessible open space</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Number of Green Flag award winning sites within Peterborough	3	3	4
Change in the amount of open space for recreation and leisure	Not Available	Not Available	Not Available
Area of new accessible open space provided as part of residential developments	Not Available	Not Available	Not Available
Area of new accessible open space provided in areas of deficiency	Not Available	Not Available	Not Available
<b>Heritage, parks &amp; gardens</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Number of listed buildings in Peterborough by grade			
Grade I	67	67	67
Grade II*	44	44	44
Grade II	948	949	949
Total	1,059	1,060	1,060
Number of listed buildings demolished	0	0	0
Number of 'registered' historic parks and gardens	4	4	4
Number of conservation areas	29	29	29
Conservation areas with approved character appraisals since 2007	55%	55%	55%
Number of Scheduled Monuments in Peterborough	69	70	70
Number of Article 4 Direction Controls	-	58	60
Number of buildings subject to Article 4 Direction Control	-	325	327
<b>Water Management and Flood Risk</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Number of planning permissions granted contrary to the advice of the Environment Agency on flood risk and water quality grounds	0	0	0
% of new dwellings completed in flood risk zones 2, 3a and 3b	Not Available	Not Available	Not Available
Number of new dwellings completed on greenfield sites in flood risk zones 3a and 3b	Not Available	Not Available	Not Available
Number of new developments incorporating SUDS	Not Available	Not Available	Not Available**

## Notes

\* - Designated sites data for 2012/13 is provisional. Final figures will be available in November 2013.

\*\* - Refer to Drainage section of this report, page13 for further detail on progress.

<b>CLIMATE CHANGE AND ENVIRONMENT CAPITAL AGENDA</b>			
<b>CO<sub>2</sub> emissions within the scope of local authorities, ktCO<sub>2</sub></b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Commercial and Industrial	442.8	459.4	427.2
Domestic	343.0	371.1	328.1
Road Transport	436.2	430.8	422.6
Grand Total	1222.0	1261.3	1177.9
Per Capita Emissions	6.9	7.0	6.4
% per capita reduction since 2005 (%)	14.8	13.6	20.9
<b>Peterborough City Council Greenhouse Gas Emissions Report</b>			
	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Gas emissions	8,996	7,483	9826
Various oil emissions	391	477	56
Owned transport emissions	2,134	n/a	n/a
Process emissions	n/a	n/a	n/a
Fugitive emissions	n/a	n/a	n/a
Purchased electricity	17,048	15,263	17,458
Business travel	477	363	429
Total Gross Emissions tonnes of CO <sub>2</sub> e	29,046	23,586	27,769
Carbon offsets	0	0	0
Green tariffs	0	0	0
Total Net Emissions	29,046	23,586	27,769
<b>Household Fuel Poverty in Peterborough</b>			
	<b>2009</b>	<b>2010</b>	<b>2011</b>
Number of households in fuel poverty	10,264	11,256	7,588
% of households in fuel poverty	14.3	15.6	10.3
<b>Energy Consumption (Gas and Electricity)</b>			
	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Gas Consumption (GWh)</b>			
Domestic gas sales (GWh)	986.1	982.7	929.3
Number of domestic meters (000's)	68.8	69.4	70.3
Average domestic consumer sales/ annum (kWh)	14,332	14,167	13,225
Commercial and industrial gas sales	461.8	402.4	422.6
Number of commercial and industrial meters (000's)	0.8	0.8	0.7
Average commercial and industrial consumer sales/annum (kWh)	596,670	511,280	564,988
<b>Electricity Consumption (GWh)</b>			
Domestic electricity sales (GWh)	295.1	300.5	299.5
Number of domestic meters (000's)	75.9	76.8	77.5
Average domestic consumer sales/ annum (kWh)	3,887	3,912	3,864
Commercial and industrial electricity sales	634.3	653.3	630.3
Number of commercial and industrial meters (000's)	6.2	6.2	6.3
Average commercial and industrial consumer sales/annum (kWh)	101,852	104,610	99,436
<b>Cavity Wall Insulations</b>			
	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13*</b>
Cumulative number of cavity wall insulations	2,757	4,216	5,693*
Count per 10,000 households	353	540	729*
Number of installations per 10,000 households (Eng, Scot & Wales)	554	744	904*
<b>Loft Insulations</b>			
	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13*</b>
Cumulative number of cavity wall insulations	5,755	9,719	12,764*
Count per 10,000 households	540	912	1,198*
Number of installations per 10,000 households (Eng, Scot & Wales)	705	1,026	1,365*
<b>City council generated electricity from renewable sources</b>			
	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Electricity generated by PCC from renewable sources (kWh)	n/a	20,647	367,926
<b>Domestic Feed In Tariff Photovoltaic Installations (June)</b>			
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Cumulative number of domestic photovoltaic installations	105	643	971
Number of installations per 10,000 households (Peterborough)	13.8	84.5	121
Number of installations per 10,000 households (Eng, Scot & Wales)	16.0	102.5	135
The Feed-in Tariffs (FITs) scheme was introduced on 1 April 2010, under powers in the Energy Act 2008. Through the use of FITs, DECC hopes to encourage deployment of additional small-scale (less than 5MW) low-carbon electricity generation, particularly by organisations, businesses, communities and individuals that have not traditionally engaged in the electricity market.			
*2012/13 Data is for period 1/04/2012 to 31/12/2012 as Carbon Emission Reduction Target (CERT) for which data is collected finished in Dec 2012			

<b>Peterborough's Renewable Energy Capacity (MWh) (Pre FIT Scheme introduction and post FIT scheme intro. if &gt;5MW) (Cumulative figures)</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
	(Cumulative figures)		
Wind Onshore (Permitted Capacity)	34	34	34
Wind Onshore (Operational Capacity)	0.8	0.8	0.8
Solar PV (Permitted Capacity)	0	0	0
Solar PV (Operational Capacity)	0	0	0
Hydro (Permitted Capacity)	0	0	0
Hydro (Operational Capacity)	0	0	0
Biomass – Landfill gas (Permitted Capacity)	0.7	0.7	0.7
Biomass – Landfill gas (Operational Capacity)	2.3	2.3	2.3
Biomass – Sewage sludge (Permitted Capacity)	0	0	0
Biomass – Sewage sludge (Operational Capacity)	0	0	0
Biomass – Municipal / C&I Waste Combustion (Permitted Capacity)	83.5	83.5	83.5
Biomass – Municipal / C&I Waste Combustion (Operational Capacity)	0	0	0
Biomass – Co-firing biomass & fossil fuel (Permitted Capacity)	0	0	0
Biomass – Co-firing biomass & fossil fuel (Operational Capacity)	0	0	0
Biomass – Animal or plant biomass (Permitted Capacity)	0	0	0
Biomass – Animal or plant biomass (Operational Capacity)	0	0	0
Biomass – Other (Permitted Capacity)	0	0	0
Biomass – Other (Operational Capacity)	2	2	2
Total (Permitted Capacity)	117.2	117.2	117.2
Total (Operational Capacity)	5	5	5
<b>Peterborough's Micro Renewable Energy Installed Capacity (MW) (FIT Scheme Installations – Capacity installed per year- June)</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Domestic Installations - Installed Capacity (MW)	0.173	1.642	1.366
Commercial Installations - Installed Capacity (MW)	0.001	0.158	0.013
Industrial Installations - Installed Capacity (MW)	0	0.098	0
Community Installations - Installed Capacity (MW)	0	0.007	0
Total Installed Capacity (MW)	0.175	1.906	1.379
<i>Figures include Micro CHP and Photovoltaic</i>			
<b>Code for Sustainable Homes Certificates (CSHC)</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Design Stage CSH Certificates Issued - Cumulative from April 2008 (Numbers - April)	324	589	818
National ranking out of 392 English authorities	44th	38th	40th
Post Construction Stage CSH Certificates Issued - Cumulative from April 2008 (Numbers - April)	266	474	812
National ranking out of 392 English authorities	8th	19th	24th
<b>Developments supported by a reasonable contribution to the Environment Capital agenda (relates to Policy CS10)</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Proportion of all developments gaining planning permission supported by a reasonable contribution to the Environment Capital agenda (relates to Policy CS10)	Not Available	Not Available	Not Available

<b>MINERALS DEVELOPMENT (Figures for Cambridgeshire &amp; Peterborough unless otherwise specified – Cal year)</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>Sand and Gravel</b>			
Sand and gravel sales (million tonnes)	1.8	1.7	1.7
Sand and gravel permitted reserves (million tonnes)	46.2	45.25	46.7
Sand and gravel landbank (Years) based on M&W Core Strategy provision	15.4	15.1	15.6
Rolling average of 10 years sales (million tonnes)	2.69	2.58	2.47
Landbank (Years) based on rolling 10 years sales average	17.2	17.5	18.9
<i>NPPF Mineral policy requires at least a 7 year landbank for sand and gravel</i>			
<b>Sand and Gravel by Core Strategy production zone</b>			
Sand and gravel sales in the Northern Zone (target 0.75 mtpa) (million tonnes)	Not Avail	0.43	0.47
Sand and gravel sales in the Central/Southern Zone (target 0.85 mtpa) (million tonnes)	Not Avail	0.92	0.86
Sand and gravel sales in the Earith/Mepal Zone (target 1.4 mtpa) (million tonnes)	Not Avail	0.37	0.38
<b>Crushed Rock (Limestone)</b>			
Crushed rock (limestone) sales (million tonnes)	0.17	0.2	See Note*
Crushed rock (limestone) permitted reserves (million tonnes)	1.4	4.25	See Note*
Crushed rock (limestone) landbank (Years) based on M&W Core Strategy provision	4.6	14.2	See Note*
Rolling average of 10 years sales (million tonnes)	0.28	0.27	See Note*
Landbank (Years) based on rolling 10 years sales average	5	15.7	See Note*
<i>NPPF Mineral policy requires at least a 10 year landbank for limestone</i>			
<b>Recycled and Secondary Aggregates (Cal year)</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Recycled and secondary aggregates sales (million tonnes)	0.58	0.2	** Not Available
Recycled and secondary aggregates sales as percentage of total aggregates sales (% - Plan target-25% of total supply by 2016, and 31% by 2026)	23	9	** Not Available
%age of construction and demolition sites of 150 dwellings or more, sites >4.99ha with temporary inert waste re-use and recycling facilities	Not Available	Not Available	Not Available
<b>Other minerals related development issues</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Proportion of developments within mineral consultation areas given permission contrary to Mineral Planning Authority (MPA) advice (% , figure relates to Peterborough only)	0	0	0
Number of planning permissions within Mineral Safeguarding Areas resulting in needless sterilisation of mineral resource (Peterborough only)	0	0	0
Proportion of approved agricultural reservoirs, potable water reservoirs and incidental mineral extraction proposals meeting policy criteria (MWCS42) (% , figure relates to Peterborough only)	None approved	None approved	None approved
Proportion of borrowpits approvals meeting policy criteria MWCS11 and MWCS12 (% , figure relates to Peterborough only)	None approved	None approved	None approved
Changes in area of biodiversity and geodiversity importance attributed to minerals development (Ha)	Not Available	Not Available	Not Available
Amount of Biodiversity Action Plan habitat creation and/or enhancement attributed to minerals development (Ha)	Not Available	Not Available	Not Available

## NOTE

\* - In 2012 across Cambridgeshire and Peterborough only two operators were actively working sites from which crushed rock (limestone) sales were recorded. For reasons of commercial sensitivity, the figures in the table above can not be reported for 2012. It can be reported that there was no increase in permitted reserves due to new planning permissions or re-assessed on-site reserves. Indicatively, using the 10 year rolling sales average (0.27mt at mid 2011) it is reasonable to assume that a landbank of 14-15 years exists.

\*\* - 2012 data for recycled and secondary aggregates for Cambridgeshire & Peterborough was not available for publication at September 2013

<b>DEVELOPMENT MANAGEMENT STATISTICS</b>			
<b>Planning Applications</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Total number of planning applications received	1,245	1,263	1,156
Application income (£)	724,120	734,752	1,188,058
<b>Performance</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
% of major applications validated within 5 days	79	100	98
% of minor applications validated within 3 days	76	92	97
% of other applications validated within 3 days	79	97	97
% of major applications determined within 13 weeks (%, DCLG Target 60%, Service Plan 65%)	60	74	61
% of minor applications determined within 8 weeks (%, DCLG Target 60%, Service Plan 65%)	82	88	86
% of other applications determined within 8 weeks (%, DCLG Target 60%, Service Plan 65%)	93	97	96
Percentage of planning appeals allowed (%, Target – Not applicable)	35	29	43
Number of compliments	273	291	213
Number of complaints	41	95	13
<b>Planning Obligations and Scn 106 Agreements</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Developer contributions receipted through S106 agreements	£2,026,337	£4,344,194	£5,974,031
Developer contributions receipted through the Planning Obligations Implementation Scheme (POIS)	£436,146	£2,236,212	£226,436
Expenditure of S106 monies	£1,461,048	£2,467,890	£4,341,279
Expenditure of POIS monies	£0	£447,550	£272,798
<b>BUILDING CONTROL AND COMPLIANCE STATISTICS</b>			
<b>Building Control applications</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Total number of applications received	1,427*	1,037	1,109
Fee Income (£)	354,685	381,773	303,451
Note * The large reduction in applications is due mainly to cavity wall installations being taken out of the building notice procedure and being registered under Competent Persons Scheme.			
<b>Performance</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Full plans applications checked within 15 working days of receipt (%, Target 90%)	93.6	95	91
Full plans applications checked within 10 working days of receipt (%, Target 50%)	73.3	68	74.1
Completion Certificates issued within 5 days (%, Target 95%)	91.1	94	87
Applications acknowledged within 3 working days (%, Target 90%)	93.9	89	83
Number of inspections carried out** (Number)	4,307	4,297	5,149
Clients satisfied we are being helpful and responsive to your needs (%, Target 95%)	95.1	95	95.1
Clients satisfied with the overall service (%, Target 95%)	96.4	95	95.1
Note **this figure is the number of the required building elements inspected. 1 site visit could therefore count as more than 1 inspection, for example roof and drainage inspected at the same time would count as 2 inspections.			
<b>Planning Compliance Performance</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<i>(Cal year – 2012 based on 11 months to Nov)</i>			
Total number of enforcement cases received	633	562	554
Enforcement cases closed within 8 weeks if no breach found (%, Target 80% within 8 weeks)	73.5	78.7	78.8
Acknowledgement of enforcement complaints (%, Target 80% within 3 working days)	87.4	95	95.5
Enforcement site visits carried out within 10 days of agreement (%, Target 80% within 10 days)	98.8	96.1	96.0
Note * - In 2010 for Jan-March the target was 80% within 12 weeks. This was changed to 8 weeks from April 2010.			

**TRANSPORT STATISTICS – Local Transport Plan 3 Performance Indicators**

Indicator	Definition		Year	Value	2011/12		2012/13	
					Target	Actual	Target	Actual
Principal road condition	<i>Percentage of the local authority principal road network where structural maintenance should be considered</i>	Units		%	4	2	5	1
		Base Data	2010/11	3				
		Target	2015/16	6				
Non-Principal classified road condition	<i>Percentage of non-principal road network where structural maintenance should be considered</i>	Units		%	8	8	9	8
		Base Data	2010/11	7				
		Target Data	2015/16	10				
Unclassified road condition	<i>Percentage of unclassified road network where structural maintenance should be considered</i>	Units		%	20	22	21	17
		Base Data	2010/11	19				
		Target Data	2015/16	21				
Footway condition	<i>The percentage of the footway network requiring structural maintenance works for categories 1, 1a and 2 footways</i>	Units		%	37	20	40	35
		Base Data	2009/10	34				
		Target Data	2015/16	42				
Total killed and seriously injured	<i>No more than 89 people killed or seriously injured per annum by 2015. Based on Government target of 33% reduction against 2004/08 baseline by 2020. The 2011 baseline/target is based on the 2007/2009 three year average.</i>	Units		No.	101	78	98	84
		Base Data	2007-09	101				
		Target Data	2015	89				
Child killed and seriously injured	<i>No more than 11 children (0-15 years) killed or seriously injured per annum by 2015. Based on Government target of 50% reduction against 2004/08 baseline by 2020.</i>	Units		No.	13	5	12	9
		Base Data	2004-08	15				
		Target Data	2015	11				
Total slight casualties	<i>No more than 937 slight casualties per annum by 2015. No increase in slight casualties against a background of traffic growth on the network.</i>	Units		No.	937	803	937	788
		Base Data	2007-09	937				
		Target Data	2015	937				
Public transport patronage	<i>At least 14,153,000 boarding per annum in 2015/16 (17% increase on 2009/10 baseline)</i>	Units		Thousand Passenger Journeys	12,610	10,810	13,052	10,107
		Base Data	2009/10	12,067				
		Target Data	2015/16	14,153				
Accessibility Indicator - Access to Services	<i>Access to services and facilities by public transport, walking and cycling.</i>	Units		%	95	No Data	95	No Data
		Base Data	2010/11	95				
		Target Data	2015/16	95				
ROWIP - ease of use of Public Rights of Way	<i>The percentage of the total length of footpaths and rights of way in the local authority area that are easy to use by the general public</i>	Units		%	80	73	80	No Data
		Base Data	2010	71				
		Target Data	2015	80				
Change in area wide road traffic	<i>No more than 1,541 million vehicle kilometres in 2015</i>	Units		Vehicle Kilometres	1,430	1,329	1,458	1,327
		Base Data	2009	1,373				
		Target Data	2015/16	1,541				
Mode share for journeys to school	<i>A reduction in the overall percentage of pupils travelling to school by car (including vans and taxis) – target 23.5% by 2015</i>	Units		%	24.0	No Data	23.8	No Data
		Base Data	2010	24.3				
		Target Data	2015/16	23.5				
Bus punctuality	<i>The percentage of non-frequent buses on time (fewer than 6 buses per hour), measured by whether the bus departs within its "on-time" window of 1 minute 0 seconds early to 5 minutes 59 seconds late</i>	Units		%	83	75	86	73
		Base Data	2010/11	80				
		Target	2015/16	95				
	<i>The average excess waiting time for frequent services (6 or more buses per hour). Measured by the excess waiting time experienced by passengers over and above what might be expected with a service that was always on time.</i>	Units		Decimal Minutes	1.72	1.23	1.60	1.5
		Base Data	2010/11	1.84				
		Target Data	2015/16	1.25				



TRANSPORT STATISTICS – Local Transport Plan 3 Performance Indicators ..Cont'd								
Congestion	<i>Average journey time per mile during the morning peak (flow weighted)</i>	<b>Units</b>		<b>Decimal Minutes</b>	1.68	1.61	1.69	Not Yet Available
		<b>Base Data</b>	2009/10	1.67				
		<b>Target Data</b>	2015/16	1.73				
Air quality	<i>Not applicable</i>	<b>Units</b>			No Air Quality Management Areas in Peterborough			
		<b>Target Data</b>						
		<b>Units</b>						
Modal shift to sustainable transport modes	<i>Car drivers/car passengers transferring to cycling, walking and public transport modes</i>	<b>Units</b>		%	41.0	43.3	41.3	40.6
		<b>Base Data</b>	2008/09	39.3				
		<b>Target Data</b>	2015/16	42.0				

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